

RESOLUTION 2022-05

WEST MEMPHIS METROPOLITAN PLANNING ORGANIZATION

A RESOLUTION FOR THE AMENDMENT OF THE *FY 2022 UNIFIED PLANNING WORK PROGRAM*

WHEREAS, in accordance with the joint Federal Transit Administration—Federal Highway Administration regulations on urban transportation planning (23 CFR Parts 420 and 250, and 49 CFR Part 613), a Unified Planning Work Program is required; and

WHEREAS, the West Memphis-Marion Area Transportation Planning Organization (MPO) is the officially designated MPO for the West Memphis Area Transportation Study (WMATS); and

WHEREAS, the Unified Planning Work Program describes ongoing and proposed transportation planning activities for the study area according to task, project, purpose, methodology, anticipated products, budget, and funding sources; and

WHEREAS, it has become necessary to revise estimates for expenses in relevant spending categories for this fiscal year beyond administrative changes as provided in MPO Resolution 2021-05: Adoption of the West Memphis-Marion Area Transportation Study Fiscal Year 2022 Unified Planning Work Program;

NOW, THEREFORE, BE IT RESOLVED, that the Policy Committee of the West Memphis Transportation Planning Organization does hereby amend Appendix A, Table 7 of the WMATS *FY 2022 Unified Planning Work Program*, replacing it with the following:

CATEGORY	Local Match	Federal Funds	Total
001 Salaries	\$ 66,192.75	\$ 264,770.99	\$ 330,963.74
002 Building, Copier, Upkeep, and Utilities	\$ 5,000.00	\$ 20,000.00	\$ 25,000.00
003 Travel	\$ 1,000.00	\$ 4,000.00	\$ 5,000.00
004 Pension, Insurance, Unemployment, Worker's Comp	\$ 8,807.25	\$ 35,229.01	\$ 44,036.26
005 Office and Printing Supplies	\$ 400.00	\$ 1,600.00	\$ 2,000.00
006 Computer Equipment and Software	\$ 1,300.00	\$ 5,200.00	\$ 6,500.00
007 Reports and Publications	\$ 400.00	\$ 1,600.00	\$ 2,000.00
008 Training, Seminars, and Workshops	\$ 2,000.00	\$ 8,000.00	\$ 10,000.00
009 Audit	\$ 1,300.00	\$ 5,200.00	\$ 6,500.00
010 Advertising	\$ 200.00	\$ 800.00	\$ 1,000.00
011 Professional Services	\$ 2,353.75	\$ 9,415.00	\$ 11,768.75
012 Furnishings	\$ -	\$ -	\$ -
Total	\$ 88,953.75	\$ 355,815.00	\$ 444,768.75

Duly Adopted on the 10th Day of November 2021



The Honorable Marco McClendon, Mayor of West Memphis, Chairman

West Memphis Metropolitan Planning Organization



Amanda Hicks, West Memphis MPO Director